

MINUTES — JULY 26, 2022
CITY OF INDIAN ROCKS BEACH
CITY COMMISSION BUDGET WORK SESSION

The Indian Rocks Beach Regular City Commission Meeting was held on **TUESDAY, JULY 26, 2022**, in the City Commission Chambers, 1507 Bay Palm Boulevard, Indian Rocks Beach, Florida.

Mayor-Commissioner Kennedy called the meeting to order at 4:05 p.m., followed by the Pledge of Allegiance and a moment of silence.

PRESENT: Mayor-Commissioner Joanne Moston Kennedy, Vice Mayor-Commissioner Denise Houseberg, Commissioner Jude Bond, Commissioner Philip J. Hanna, Commissioner Joseph D. McCall, and City Manager Brently Gregg Mims.

OTHERS PRESENT: City Attorney Randy D. Mora, Finance Director Daniel A. Carpenter, CGFO, City Clerk Deanne B. O'Reilly, MMC, Finance & Budget Review Committee Chair Jean Scott, and Finance & Vice Chair Budget Review Committee Member Earl Wesson.

1. REVIEW OF Five-Year Capital Improvement Plan (2023-27) and the FY2022-23 Preliminary Budget.

[Beginning of City Manager's Budget Letter]

In accordance with Section 5.3(6) of the City Charter, he is honored to present to the City Commission the City Manager's Proposed Budget for Fiscal Year 2022-23 for the City of Indian Rocks Beach. This proposed budget is balanced in all funds and provides a roadmap that guides operational decisions that strengthen the City's organizational values. The proposed budget represents a comprehensive plan for the City's spending activities and an overall plan for providing City services during the coming fiscal year. The appropriation levels reflect the requirement to balance the budget while maintaining conservative budgeting principles and proactively elevating the City's infrastructure. The proposed budget promotes accountability and tells the story of the City's continued successes in working together.

As the City continues to deal with the impacts of COVID-19, the City Team has not wavered in the City's efforts to provide outstanding services to the City and the City's thousands of yearly visitors. Every team member demonstrates resiliency, innovation, and commitment to five-star service. He is honored and thankful for leading such a great team.

The proposed budget acknowledges the importance of investing in the City's greatest resource, the City's IRB Employee Team. The proposed budget provides a continued competitive benefits package and ensures that the City is competitive in the public sector

market. The budget proposes no increases to team member premiums nor recommends any changes to out-of-pocket maximums. The proposed budget does not include a pay raise for the City Manager or the City Clerk. During the budget review, the City Commission would determine if a raise should be granted for these Charter positions. Mayor-Commissioner Kennedy has requested a pay increase of \$100 per month for each member of the City Commission. This should be discussed and considered by the City Commission at the budget work session.

REVENUE/APPROPRIATION/RESERVES OUTLOOK

According to the Pinellas County Property Appraiser's Office, the City's property tax assessed value is expected to increase by approximately 16.14%, or 8.73% higher than last year's increase. Of the 16.14% increase in taxable values, over 11.7% is attributed to new construction in the last year. In total, the value of new construction exceeds \$26 million. Higher assessed tax values primarily contribute to higher home prices, a competitive market, conversion of traditional residential to vacation rentals, and the ability for many to work from home.

The proposed budget provides for maintaining the mill levy at 1.8326%, which ensures the City ranks among the lowest mill rates in Pinellas County and one of the lowest in the State of Florida. All other revenue sources are stable, or rising slightly, which allows the City to accurately make future projections. The City's Reserve Fund remains strong and is significantly higher than the national average.

The General Fund expenses total \$4,159,830. The proposed budget provides for the transfer of \$213,550 from the General Fund to the Capital Improvement Fund for stormwater improvements.

These transferred funds are generated from a portion of the increase in the City's property tax assessed values. The City remains one of the only cities in Pinellas County that does not have a stormwater fee or utility tax.

Currently, the City's Unassigned Reserves Balance is approximately \$3.8 million, or 105% of General Fund Expenditures. In addition to the General Fund Reserve Account, the budget includes an updated IRB Five-Year Capital Plan with an estimated reserve balance at the end of the five-year period of approximately \$772,010.

ELEVATING OPERATIONS

Highlights of the proposed General Fund Budget include:

- Continued reduction of the cost allocation from the Solid Waste Budget to the General Fund Budget.

- 5% cost of living increase for all employees.
 - Does not include City Manager or City Clerk. The City Commission to determine.
- Continued allocation of \$50,000 for proactive drainage maintenance.
- Continued funding for the installation of solar-powered lights at beach accesses.
- 4.77% increase in the Pinellas County Sheriff's Law Enforcement Service Contract.
- \$35,000 allocated for installing adaptive playground equipment at the 10th Avenue Park, Kolb Park, and Brown Park for individuals with disabilities.
- Office Administrator's salary and benefits moved from Permitting & Inspections to the City Manager's Budget.
- Permitting & Inspections Budget reduced from \$21,430 to \$5,000.
- Increase in janitorial services. The City will be going out for an RFP.
- \$41,000 was allocated for the buoy system.
- Replacement of a flatbed truck.
- 2% decrease in health insurance costs.
- 10% increase in property insurance.
- Computer cyber security upgrade.

PROVIDING OUTSTANDING SOLID WASTE OPERATIONS

Highlights of the Solid Waste Budget include:

- Continued reduction of 25% of the cost allocation from the Solid Waste Budget to the General Budget.
- 5% cost of living increase for all employees.
- 6% rate increase for both residential and commercial customers.
- 6.8% increase in Pinellas County tipping fee.
- Replacement of and purchase of one packer truck.

ELEVATING INFRASTRUCTURE

Highlights of the 2023-2027 Capital Improvement Plan:

- Annual funding for road milling, resurfacing, curbing & drainage.
- Allocation of \$4,035,033 from Pinellas County Penny to Gulf Boulevard Undergrounding Phase II.
- Allocation of the majority of the City's American Rescue Plan funds (\$2,019,688) to future drainage enhancement projects.
- Projects to be designated by the City Commission upon review of the updated City of Indian Rocks Beach Stormwater Master Plan.
- \$600,000 for stormwater reconstruction projects (half of the total is funding by SWFWMD Grants)
- Grant allocations and requests may be updated based on City Commission's updated stormwater master plan review.

- Annual funding for park maintenance and upgrades.

CITY PARK UPGRADES

- Rehabilitation of the IRB Nature Park Boardwalk (a multi-year effort).
- Wood decking and railing will be replaced with recycled composite material and support repair.
- Electrical improvements, including decorative lighting at Chic-A-Si Park and the 12th Avenue Park to accommodate gatherings and events.
- Fencing replacements.

City Manager Mims would like to express his appreciation to his outstanding IRB Team Members for their energy and effort in delivering exceptional City services. The professionalism and commitment of this team to the City of Indian Rocks Beach are unprecedented. The IRB Team appreciates the City Commission's support and input throughout the budget process. Working together, the IRB Team continues to provide superior services to IRB citizens.

[End of City Manager Budget Letter]

City Manager Mims recapped the budget process thus far and announced two public hearings: Tuesday, September 7, 2022, at 6:00 p.m., and Tuesday, September 21, 2022, at 6:00 p.m.

City Manager Mims recognized the Finance & Budget Review Committee Members for attending this meeting.

City Manager Mims stated that the Finance and Budget Review Committee reviewed the budget on July 13, 2022, and unanimously recommended approval to the City Commission.

Finance Director Carpenter presented a PowerPoint Presentation on Revenues: General Fund, Solid Waste Fund, and Capital Improvement Fund.

Property Taxes

- 50% Pinellas County & Other Taxing Authorities
- 39% School Board
- 11% City

Different Property Tax Payers Defined

- New Construction
 - \$26.8 million for FY 2023 for new construction. Approximately \$50,000 in new property taxes are not calculated into the rollback mill rate.

- Homestead/Save Our Homeowners
 - 1241 or 35% of properties
 - \$467 million or 28% of total taxable value
 - Maximum of 3% taxable value increase annually per statute
- Non-Homestead/Commercial Owners
 - 2274 or 65% of properties
 - \$1.2 billion or 72% of total taxable value
 - Maximum of 10% taxable value increase annually per statute

OTHER GENERAL FUND REVENUES

- Franchise Fees: 6% on electric and gas, \$474,000 or 10.7% of FY 2023 total General Fund Revenue.
- State Revenues: Shared, ½ cent sales tax, communication services tax, \$500,000 of 11.5% of FY 2023 total General Fund Revenue.
- Parking Revenue: Pinellas County Beach Parking Lot, \$175,000 or 4% of FY 2023 total General Fund Revenue.
- Administration Overhead Transfer. \$148,000 Solid Waste transfer for Administrative Services, including the City Commission, City Manager, Finance, City Attorney, and Central Services.

SOLID WASTE FUND

- Residential: Bi-monthly billing through Pinellas County Utilities.
- Commercial: Bi-monthly billing through Pinellas County Utilities.
- Proposed a 6% Increase for both residential and commercial accounts in FY 2023. A \$1.76 per month increase for residential accounts.

CAPITAL PROJECTS FUND — MAJOR REVENUE SOURCES

- Local Option Sales Tax (LOST) or Penney for Pinellas. This tax has averaged between \$500,000 to \$550,000 a year. It is a restricted revenue and can only be used for utility infrastructure replacement and public safety capital improvements, i.e. The City uses this revenue for road construction, reconstruction, and stormwater.
- BIG-C/LOST Funding. Allocated by Pinellas County for undergrounding of utilities along Gulf Boulevard.
- American Rescue Plan. Federal Stimulus for infrastructure. This fund is also a restricted revenue. The proposed budget has it entirely allocated for stormwater projects.
- Southwest Florida Water Management District (SWFWMD). Matching grant funds for stormwater projects.
- Interfund Transfer. The proposed transfer of ad valorem from FY 2023 Solid Waste collections.

Commissioner Bond asked what is the total amount from the American Rescue Plan.

Finance Director Carpenter responded the City had received \$1.79 million, and the City is supposed to receive another \$1.79 million. The City is called a non-entitlement city because the City is under \$10 million in appropriations and under 50,000 in population. The City should be receiving approximately \$2.15 million in total.

Commissioner Bond asked about the Gulf Boulevard Underground of Utilities Project.

City Manager Mims stated Phase II of the project would begin at 5th Avenue and end at approximately 19th Avenue. The target construction date is fall.

Commissioner Bond asked about the SWFWMD grants.

Finance Director Carpenter stated that the SWFWMD's revenues are budgeted at \$300,000 over three years. SWFWMD will match up to 50% of the project and up to \$150,000 total.

Commissioner Bond asked what account would the City's matching come from, the General Fund, with Finance Director responding the General Fund.

City Manager Mims thanked and acknowledged Finance Director Carpenter's work in putting together the FY 2022-2023 Preliminary Operating Budget and the FY 2023-2027 Capital Improvement Plan.

City Manager Mims reviewed his budget letter to the City Commission and presented the FY 2022-2023 Preliminary Operating Budget and Five-Year Capital Improvement Plan.

City Manager Mims identified the highlights of the General Fund Budget, the Solid Waste Budget, and the Five-Year Capital Improvement Plan as outlined in the budget letter.

SOLID WASTE BUDGET

City Manager Mims stated he receives a lot of compliments about the City's Solid Waste employees and said they are excellent at keeping the City clean.

City Manager Mims informed the City Commission that Pinellas County would increase tipping fees by 6%, which would be the first in three years. Pinellas County is now on a program that tipping fees would be going up 6% a year, but that does not mean the City would need to raise rates yearly.

City Manager Mims stated that this year the City would be replacing a garbage truck, which would cost around \$300,000.

CITY COMMISSION BUDGET

Mayor-Commissioner Kennedy recommended that the City Commission receive a \$100 monthly salary increase.

MOTION MADE BY VICE MAYOR-COMMISSIONER HOUSEBERG, SECONDED BY COMMISSIONER BOND, TO INCREASE THE SALARY OF THE CITY COMMISSION BY \$100 PER MONTH. UNANIMOUS APPROVAL BY ACCLAMATION.

CITY MANAGER BUDGET

City Manager Mims stated his budget had increased, which was driven by the transfer of the total salary of the Office Administrator from the Permitting and Inspection Budget.

City Manager Mims stated the City Commission needs to determine the salary adjustment for the City Manager because he is a Charter Officer.

MOTION MADE BY COMMISSIONER BOND, SECONDED BY VICE MAYOR-COMMISSIONER HOUSEBERG, TO APPROVE A 5% COST OF LIVING ADJUSTMENT FOR THE CITY MANAGER BEGINNING OCTOBER 1, 2022. UNANIMOUS APPROVAL BY ACCLAMATION.

FINANCE AND PERSONNEL

- Accounting and Auditing Line Item increased by \$4,000 for a separate audit for the American Rescue Fund.

CITY ATTORNEY BUDGET

City Manager Attorney Mora stated the City issued RFPs twice for Special Magistrates and received no responses. He said such informal legal guidance in the form of Attorney General Opinions has suggested that attorneys cannot serve as magistrates in more than one community.

CITY CLERK

City Manager Mims stated the City Commission needs to determine the salary adjustment for the City Clerk as she is a Charter Officer.

MOTION MADE BY COMMISSIONER BOND, SECONDED BY COMMISSIONER McCALL, TO APPROVE A 5% COST OF LIVING ADJUSTMENT FOR THE CITY CLERK BEGINNING OCTOBER 1, 2022. MOTION CARRIED WITH MAYOR-COMMISSIONER KENNEDY OBJECTING.

LAW ENFORCEMENT

- Law Enforcement Budget increased by 4.77%.

BUILDING — PERMITTING AND INSPECTIONS BUDGET

City Manager Mims stated the City is phasing itself out of the building permitting operation. As the City Commission recalls, the City entered into a contract, over a year ago, with Pinellas County. The budget has decreased from \$21,430 to \$5,000 to close out the existing permits issued by the City,

CODE ENFORCEMENT

City Manager Mims stated the City has a full-time and part-time Code Enforcement Officer.

City Manager Mims stated several City Commission Members inquired about additional staffing in the Code Enforcement Division by having two full-time Code Enforcement Officers.

City Manager Mims stated the Sr. Code Enforcement Office would work the standard hours, Monday through Friday. The second person would work a different schedule and would work weekends. If the City Commission wanted to increase the part-time Code Enforcement Officer to a full-time position, the cost would be approximately \$50,000. The funding would come from the additional money collected from ad valorem.

Mayor-Commissioner Kennedy stated she has heard from the residents that the City needs more code enforcement.

City Manager Mims stated the City has been very aggressive with code enforcement over the past year, especially with illegal parking.

City Manager Mims stated if the City had another full-time Code Enforcement Officer, that person would work alternate hours and days. Part of his time could be allocated to research the internet on the City's short-term vacation rentals and to ensure the paperwork is in order and correct. Currently, the staff looks at websites daily for the operation of illegal short-term vacation rentals.

City Manager Mims stated it is important to know the difference between a code enforcement officer and a law enforcement officer. In the City's case, a code enforcement officer can write parking citations and code violations. A code enforcement officer cannot arrest individuals or ask individuals for their driver's license; in those cases, they would need to call a law enforcement officer.

Commissioner McCall stated upgrading the part-time code enforcement officer goes hand-in-hand with short-term vacation rentals. The City Commission should not decide on this position until it has a work session on short-term vacation rentals.

Commissioner McCall stated that increasing the Code Enforcement Budget by 30%+ on what the City may do makes no sense to him. Fifty Thousand Dollars is a lot of money to him, when the City is already paying \$1.2 Million to the Pinellas County Sheriff's Office. They are the mechanism, and does the City need better enforcement by the Pinellas County Sheriff's Office? He stated once it is expended, the City can always find a way to use it. To him, it is not worth \$50,000 for someone to scroll through the internet and look things up. It just seems a little excessive, in his opinion.

City Manager Mims stated there is no short-term vacation rental work session scheduled.

City Manager Mims stated nothing would prevent the City Commission from making a budget amendment to upgrade the part-time code enforcement officer position to a full-time position later in the year.

Commissioner Bond stated parking issues are still a significant concern for the community, and increased code enforcement hours would be another purpose beyond short-term vacation rental violations.

Commissioner McCall stated that is why a part-time code enforcement officer was added to the budget last year to issue parking citations. He said the part-time code enforcement officer has worked out fantastic and is an asset to the City.

Commissioner Hanna stated he is looking at it from a different direction. He said \$50,000 is a lot of money, but he thinks the important thing is the visual aspect of this. There are more people on the street. People are going to see the code enforcement officers driving around town. Sunday mornings are a prime example; he sees constructors working before the hours and so forth.

Commissioner Hanna stated he does not have so much of a problem with the money as to what he can see that he can add and bring to the table. The City is fortunate to have had the time with him to understand what he brings to the table.

Vice Mayor-Commissioner Houseberg stated she is all for upgrading the part-time code enforcement position to a full-time position. It makes sense for the size of the community

and what the City is trying to manage here. It does look good to the public when the City says yes, the City is enforcing the City Codes, and there are two full-time code enforcement officers.

MOTION MADE BY VICE MAYOR-COMMISSIONER HOUSEBERG, SECONDED BY COMMISSIONER HANNA, TO INCREASE THE PART-TIME CODE ENFORCEMENT OFFICER POSITION TO A FULL-TIME POSITION. MOTION APPROVED WITH COMMISSIONER McCALL OBJECTING.

PUBLIC SERVICE — BUILDING MAINTENANCE

- Janitorial Services Line Item increased by \$17,500. The City will be going out for RFPs.
- Repair and Maintenance Line Item increased by \$10,000 to replace the windows in City Hall to open so the employees have better air quality.

PUBLIC SERVICES — PARKS

- Buoy System Line Item increased by \$35,000 for the new buoy system to comply with State law.
- Machinery & Equipment — Vehicles Line Item increased by \$75,000 for the purchase of a flatbed truck.
- Machinery & Equipment — Adaptive Line Item increased by \$35,000 for playground equipment for disabled children at Kolb Park, 10th Avenue Park, and Brown Park.

LEISURE SERVICES

- Crabby's Bill will be the sponsor of IRB Hallowfest again this year.

CENTRAL SERVICES

- Insurance Line Item increased by \$15,500 for property insurance.
- Machinery & Equipment — Cyber Security. \$15,000 was allocated for computer cyber security.

Website Redevelopment

Vice Mayor-Commissioner Houseberg stated the City's website is antiquated and is not user-friendly. The City needs to redevelop its website and bring it into the 21st century, where residents can fill out and submit forms through the website.

Vice Mayor-Commissioner Houseberg recommended that the City Commission consider allocating funding to develop a new website. She stated the estimated cost would approximately be \$25,000 and \$4,000 for annual support/maintenance fees. She said the City would have to go out for RFPs.

MOTION MADE VICE-MAYOR HOUSEBERG, SECONDED BY COMMISSIONER McCALL, TO ALLOCATE \$25,000 FOR DEVELOPMENT OF A NEW WEBSITE AND \$4,000 FOR ANNUAL SUPPORT/MAINTENANCE FEES. UNANIMOUS APPROVAL BY ACCLAMATION.

SOLID WASTE FUND

- Increase of \$12,740 in Waste Disposal
- Increase of \$6,980 in Curbside Recycling
- Increase of \$20,000 in Gas & Oil

CURBSIDE RECYCLING

City Manager Mims stated the City has a multi-year contract with Waste Connections for recycling, and the City purchases recycling cans from that contractor.

City Manager Mims stated curbside recycling is very expensive. Most of what the City and everyone else sends to the recycling area in St. Petersburg is loaded on a second truck and taken to the Pinellas County Landfill to be burned. It is then generated into electricity to run the Pinellas County Solid Waste Disposal Facility, and the glass is taken to a facility in Sarasota.

Commissioner Bond asked when does the contract expire, and if there are any penalties if the City terminates the contract.

City Manager Mims stated there is a notice requirement within the contract for both Waste Connections and the City to terminate the contract.

Commissioner Bond stated since the system the City is using now is so ineffective, would there be any value to getting together as a group on ways with other communities might be able to recycle more effectively?

City Manager Mims stated there is no way to do that because there is no recycling market. City Manager Mims noted this is not an Indian Rocks Beach problem. Recycling is a global problem. China and Vietnam are the two biggest buyers of recyclables, and they do not want recyclables right now.

Mayor-Commissioner Kennedy stated several years ago, the City sent out a postcard asking what their three top concerns/issues were, and recycling was one of the top three. She stated that GreenTown Kids have had at least two recycling events to encourage recycling and how to recycle household products.

Mayor-Commissioner Kennedy stated she would like another postcard survey to see if the residents are still interested in curbside recycling. Regardless, she does think that the residents do want to recycle.

Commissioner Bond confirmed that the City is generating as much garbage as recycling.

Finance Director Carpenter said that was correct and explained the recycling cost is based on a contracted annual fee, and garbage is volume driven. He stated that recycling does save the City money on waste disposal fees.

City Manager Mims suggested that a work session be scheduled on recycling.

FIVE-YEAR CAPITAL IMPROVEMENT PLAN

City Manager Mims stated it is important to focus on the 2023 Budget Year because the out years are projections.

City Manager Mims reviewed the Capital Improvement Plan revenue sources.

	FY 2023 BUDGET
Carry Forward Balance	\$1,542,010
LOST (Penny Funding) Fund Revenue Earned	\$500,000
General Fund: Unassigned Reserves	\$213,550
Grants: Pinellas County Dune Walkovers	—
Grants: SWFWMD	\$150,00
Grant: American Rescue Plan	\$2,019,668
Grant: Pinellas County LOST/BIG-C	\$1,418,693
Total Revenues	\$4,301,911

City Manager Mims stated that CivilSurv Design Group completed an updated Stormwater Master Plan that analyzed all of the stormwater treatment and systems for the City. CivilSurv presented the plan to the City Commission during their July 12, 2022 Regular City Commission Meeting. The analysis and summary were based on House Bill 53 requirements to develop a need analysis for the City over the subsequent 20 years. CivilSurv identified 13 major and minor projects.

City Manager Mims stated that American Rescue Funds would be used for the Stormwater Projects.

City Manager Mims stated staff is recommending the following Stormwater Projects for the FY 2023 CIP Budget:

- *Proposed Project 01 — Outfall 02*
 - Between 426 & 428 Harbor Drive North
 - Cost: \$456,000
- *Proposed Project 02 — Outfall 03*
 - Between 444 & 446 Harbor Drive North
 - Cost: \$454,700
- *Proposed Project 03 — Outfall 04*
 - Harbor Drive North: Janice & Barry Place
 - Cost: \$886,800

MOTION MADE BY VICE MAYOR-COMMISSIONER HOUSEBERG, SECONDED BY COMMISSIONER McCALL, TO APPROPRIATE FUNDING FOR STORMWATER PROJECTS NO. 1, PROJECT NO. 2, AND PROJECT NO. 3 IN THE FY 2023 OPERATING BUDGET. UNANIMOUS APPROVAL BY ACCLAMATION.

STORMWATER RECONSTRUCTION PROJECTS

- Stormwater Reconstruction Projects will be at: 206-15th Avenue and 601-2nd Street.

PARKS UPGRADES

- Rehabilitation of the IRB Nature Preserve Boardwalk (a multi-year effort).
- Wood decking and railing replaced with recycled composite material and support repair.
- Electric improvements, including decorative lighting at Chic-A-Park and 12th Avenue Park to accommodate gatherings and events.
- Fencing replacements.

City Manager Mims reviewed the Fiscal Year-End Unassigned Fund Balance from the Actual September 30, 2008 (\$148,066) to the Proposed FY 2023 Budget (\$3,881,496). He stated the City is prepared for any unforeseen natural disaster or issue.

City Manager Mims stated the City does not have any debt, like so many other Pinellas County cities have that is all to the credit of previous city commissions, city managers, and staff members. He further stated that the City has no stormwater fee or utility tax like most other cities have.

Commissioner Bond thanked City Manager Mims for the report on Pinellas County Gulf Boulevard Pedestrian Crosswalks and asked if any is budgeted for crosswalks.

City Manager Mims stated this portion of Gulf Boulevard is a Pinellas County road, and Pinellas County would make all improvements. He said the City would be responsible for the landscaping within the median islands.

City Manager Mims stated this project would probably begin when Pinellas County repaves Gulf Boulevard.

2. PUBLIC COMMENTS.

Finance & Budget Review Committee Vice Chair Wesson commended the management team. He stated it was a pleasure to work with Finance Director Carpenter and said Finance Director Carpenter was incredibly explanatory about the budget to the Committee.

He stated that the City Manager had shown outstanding leadership here, and the Committee is very thankful for having these gentlemen help run the City along with the City Commission.

Mr. Wesson asked if the waste disposal fee was based on weight or volume, with Finance Director Carpenter responding volume, tonnage.

Mr. Wesson said two of them in his household produce one large garbage bag twice a week. But, they fill the recycling can almost to the top, which probably weighs 4 or 5 times what the garbage weighs.

Mr. Wesson stated when staff is estimating costs, they are going to have to estimate when that recycling is going to cost in disposal fees.

3. ADJOURNMENT.

MOTION MADE BY COMMISSIONER HANNA, SECONDED BY COMMISSIONER MCCALL, TO ADJOURN THE MEETING AT 6:00 P.M. UNANIMOUS APPROVAL BY ACCLAMATION.

August 9, 2022
Date Approved

/DOR